## LEGAL NOTICE TETON COUNTY FIRE PROTECTION DISTRICT PUBLIC HEARING – BUDGET FOR FISCAL YEAR 2023-2024

Notice is hereby given that a public hearing will be held on **August 22, 2023 at 4:00 pm** at the **Fire Station #1, 911 N. Hwy 33, Driggs, Idaho** for the purpose of explaining the proposed budget for the fiscal year October 1, 2023 through September 30, 2024, pursuant to Idaho Code Section 31-1422. At said hearing all interested persons may appear to show cause, if any they have, why proposed budget should not be adopted.

## **Proposed Revenue**

Property Taxes	\$ 3,640,998	
Sales Tax	\$ 210,000	
Emergency Medical Services	\$ 330,000	
Grants	\$ 200,000	
Contract Services	\$ 520,000	
Fire Inspections	\$ 20,000	
Interest	\$ 25,000	
Other Revenue	\$ 12,000	
Impact Fees- Fire Engine	\$ 600,000	
Total Revenue	\$ 5,557,998	

## **Proposed Expenditures**

Salaries and Benefits	\$ 4,139,933
Contract Services	\$ 217,000
Operations	\$ 382,451
Grants	\$ 210,000
Impact Fees- Fire Engine	\$ 600,000
Capital Improvement	\$ 8,615
Total Expenditures	\$ 5,557,998

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